



# KYENJOJO DISTRICT LOCAL GOVERNMENT



## **PROGRAMME** **AGRO-INDUSTRIALIZATION**

## **PRESENTER**

**SHEM SSEKYANZI**  
**DPMO**  
**DATE: 13<sup>TH</sup> NOV 2024**



**“A Healthy, Productive and Prosperous Population”**



# MISSION STATEMENT



- To promote Agricultural commercialization and wealth creation at house hold level.
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# ACHIEVEMENTS FOR FY 23/24



## 1. Nyankwanzi Farmer's Co-op Store (ACDP)

**Construction:** Completed

**Facilities:** Coffee value addition machines installed and operational

## 2. Two Coffee Hullers (Agri-LED Project)

**Locations:** Katooke Town Council, Kihura Sub-County

**Facilities:** Equipped with solar driers, value addition machines installed

## 3. Kyarusози Integrated Farmers' Co-op Society

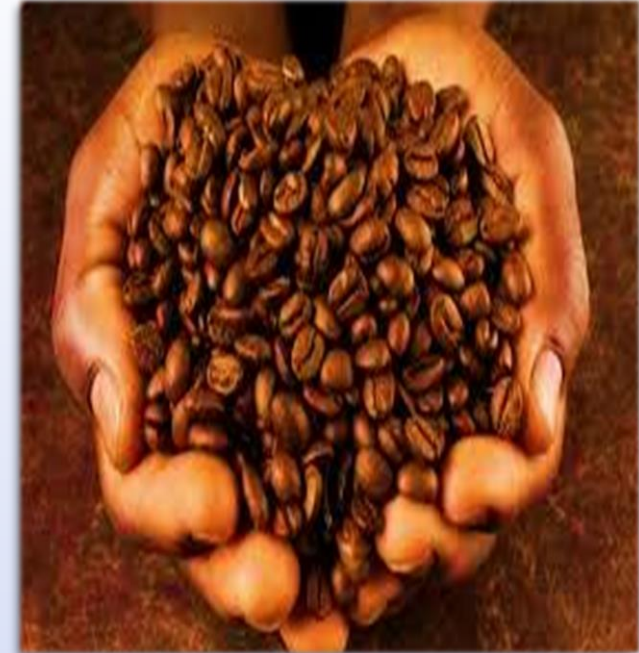
**Installation:** Coffee huller (1.5 tonnes/hour)

**Status:** Installed, tested, and handed over; operational

## 4. Agricultural Support Distributions

**Bee-Keeping:** 195 KTB hives distributed

**Seedlings:** 82,216 Hass Avocado, 25,643 Macadamia





# **ACHIEVEMENTS FOR FY 23/24 CONT'D**



- **Procured and distributed 450 straws of semen for artificial insemination in livestock**
- **Procured one Lap top/computer for Agriculture Division activities**
- **Received 7000 doses of rabies vaccine and 7000 doses of lumpy skin from MAAIF (Ministry of Agriculture Animal Industry and Fisheries) for vaccination of livestock.**
- **Received 06 meat inspection kits from MAAIF (Ministry of Agriculture Animal Industry and Fisheries)**
- **Completed renovation of a fish hatchery at Kijwiga**



# **ACHIEVEMENTS FOR FY 23/24 CONT'D**



- **Completed construction of Production Department Veterinary laboratory building and offices Phase III at Kasiina Hqrs.**
- **Construction of Kasiina Youth Maize Farmer's Mill and store under Local Economic Growth Support (LEGS) project was done.**
- **Construction of Kigoyera Maize farmers' Cooperatives Maize mill completed and handed over to group members**



# **ACHIEVEMENTS FOR FY 23/24 CONT'D**



- **Completed construction of Production Department Veterinary laboratory building and offices Phase III at Kasiina Headquarters.**
- **Construction of Kasiina Youth Farmer's Maize Mill and store under Local Economic Growth Support (LEGS) project was completed and handed over to group members.**
- **Construction of Kigoyera Maize farmers' Cooperatives Maize mill completed and handed over to group members**



# **ACHIEVEMENTS FOR FY 23/24 CONT'D**



## **MICRO-SCALE IRRIGATION**

- **2,453 farmers have already been trained on micro-scale irrigation program through farmer field school.**
- **236 farmers have been visited and their water resources assessed**
- **74 farmers submitted for quotation have been returned and so far 48 farmers have already co-funded.**
- **28 installations have been completed and 35 farmers are on-going.**
- **Microscale irrigation farmers were supported in fy 2023/2024 with amount of funds totaling 1,580,122,597/=**



# OBJECTIVE OF PDM

The overall objective is to increase the effectiveness of the interaction between the Government and its people in order to accelerate the realization of Government's long term goal of Socio-Economic transformation.







# **PARISH DEVELOPMENT MODEL (PDM)**

## **7 PILLARS**



- 1. Agricultural value chain Development (Production, storage, processing and marketing)**
- 2. Infrastructure and Economic Services.**
- 3. Financial inclusion**
- 4. Social services**
- 5. Community mobilization and mindset change**
- 6. Parish – Based management Information System**
- 7. Governance and Administration.**



# **FY 23/24 ACHIEVEMENTS:PDM IMPLEMENTATION**



- **A total of shs 16,683, 000,000 (Sixteen billion six hundred eighty three million shillings only ) was credited on PDM SACCO accounts for the FY 2023/2024. i.e each PDM SACCO received 100.500,000= ( 100m for Parish Revolving Funds and 500,000 for PDM SACCO leaders to monitor the implementation of PDM activities in their parishes).**
- **To date a total of shillings 9,800,000,000= has been disbursed to 9800 households through wendi mobile money wallet system.**
- **All the 167 PDM SACCOs have been audited and Annual General Meetings (AGMs) for all 167 PDM SACCOs have been conducted**



# **CHALLENGES IN PDM IMPLEMENTATION**



- **Delayed release of PDM Revolving funds for Financial Year 2023/2024.**
- **There is no budget for Administrative costs for stakeholders at various levels to monitor the performance of PDM supported activities, which has affected implementation.**
- **Over expectations by the public to receive PDM Revolving Funds and yet PDM funds are for selected active poor households.**
- **Hailstorms that affected farmers in some Lower Local Governments**
- **Prevalence of pests and diseases that affect major crops and livestock**
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# **ALLOCATION AND UTILIZATION OF LOCAL GOVERNMENT GRANTS**

**Total funds allocation for FY 2025/2026 to Local Government from the agriculture sector are:**

- 1. The Production and Marketing Grant (PMG) 774,045,840**
- 2. District unconditional Grant Wage 1,987,102,560**
- 3. Locally raised revenue 290,000,000**
- 4. Program Condition Grant Development 1,352,201,411**



# **KEY PRIORITIES FOR FY 25/26**

- **Agricultural Production value addition, climate change and management of food security**
- **Facilitating the process of access to credit for small farmers at affordable costs; increasing long-term capital to support agro-industrialization through Uganda Development Bank (UDB) partner banks like Centenary, Opportunity bank, PostBank and Agriculture Credit Facility (ACF) among others.**
- **Supporting farmers to access micro-scale irrigation systems through the UGIFT program of cost sharing for acquisition of irrigation.**
- **Focus on implementation and mainstreaming of Climate change irrigation strategies such as introduction and adoption of drought-resistant and flood-prone crop varieties**



# **KEY PRIORITIES FOR FY 25/26 CONT'D**

- **Improved enterprise selection for our local farmers, through guiding and enabling them to identify and implement realistic technologies and enterprises suitable for their respective region across the country.**
- **Boosting access to water for production by operationalizing the already completed irrigation facilities.**
- **Provision of quality inputs, post-harvest handling, regulation and standards.**
- **Improving market access.**



# **PROGRAMME CHALLENGES**

- **Increased emergence of pests, vectors and diseases continue to affect production and productivity of agricultural enterprises.**
- **Lack of adequate agriculture financing framework makes it difficult for the majority of farmers to access agriculture credit.**
- **Low and declining agricultural productivity manifested by the wide gap in yields between research stations and farmer yields.**
- **Limited adherence to quality standards for inputs and products.**
- **Unstable production volumes due to reliance on rained agriculture, among others.**
- **Overwhelming demands for inputs against the limited budget.**



# COMMERCIAL SECTOR



## TRADE, INDUSTRY AND LOCAL ECONOMIC DEVELOPMENT

### 1. Business Compliance Monitoring

**Town Councils Covered:** Kyakatwire TC, Katooke TC, Kyenjojo TC, Kyarusozi TC

### 2. Market Information Collection

**Markets Covered:** Kasaba, Mabira, Katooke, Rugombe, Kyenjojo

**Focus:** Commodity Price Data Collection

### 3. Traditional Cooperatives

**17 Cooperatives Inspected** for preparation of Annual General Meetings (AGMs)

### 4. Emyooga SACCOs

**Monitoring and Supervision:** 54 SACCOs

**Auditing by External Auditors:** Completed for 54 SACCOs

### 5. Parish Development Model (PDM) SACCOs

**Monitoring and Supervision:** 167 SACCOs

**Auditing by External Auditors:** Completed for 167 SACCOs

**Annual General Meetings (AGMs):** Conducted for 167 SACCOs





# UNDER TOURISM



- **Inspection of Tourism facilities in Kyenjojo Town Council, Katooke Town Council and Butiiti town council was conducted.**
- **Capacity building of Hospitality facilities in Kyenjojo Town Council was conducted**
- **Promotional materials for promotion of Tourism facilities in Kyenjojo were made.**
- **Hosted the World Wildlife Day at Kagorogoro Primary School play grounds.**



# CHALLENGES



- Limited budget to facilitate departmental activities.
- The department doesn't have a vehicle and sound Motorcycles.





# **COMMERCIAL SECTOR ACTIVITIES FOR FY 25/26**



## **UNDER TOURISM**

- **Forming a District Tourism Committee**
- **Formation of Tourism association**
- **Installing a Tourism sign post**
- **Inspection of Tourism Facilities to ensure standard operating procedures**



# KYENJOJO DISTRICT LOCAL GOVERNMENT



Thank  
you  
for  
your  
Attention  
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